

1 Q. Reference: RFI PUB-NLH-050 – Holyrood

2 Reference: RFI NP-NLH-15

3 Using the latest forecast for load and fuel prices, please provide the forecasted
4 Holyrood conversion factor and the resulting changes in Hydro's net income for
5 each of the years 2014, 2015 and 2016.

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8 A. Please refer to the table below which indicates the forecast fuel conversion factor
9 and the resulting changes in Hydro's net income for each of the years 2016 and
10 2017 and 2018 using the latest forecast for load and fuel prices.

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Table 1

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Forecast Fuel Conversion Factor (kWh/bbl)	606	599	605
Holyrood No. 6 Fuel Costs (\$Million)	\$ 246.7	\$ 226.9	\$ 124.2
2013 Test Year Fuel Conversion Factor (kWh/bbl)	607	607	607
Holyrood No. 6 Fuel Costs (\$Million)	\$ 246.3	\$ 223.9	\$ 123.8
Change in Hydro's Net Income	\$ (0.4)	\$ (3.0)	\$ (0.4)